

RESOLUTION NO. 9619

A RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2025-2034 CIP and the 2025-2027 CIB to revise the funding allocations for Project No. 861411.00 for TPAC building improvements.

WHEREAS, the Governing Body adopted Resolution No. 9520 approving the 2025-2034 Capital Improvement Program (CIP) and the 2025-2027 Capital Improvement Budget (CIB); and

WHEREAS, at its meeting on January 31, 2025, the Public Infrastructure Committee favorably considered staff's request to amend the CIP/CIB to revise the funding allocations for Project No. 861411.00.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the 2025-2034 CIP and 2025-2027 CIB, as approved by Resolution No. 9520, be amended to include the revised funding allocations for Project No. 861411.00 for TPAC building improvements as described in the Capitol Improvement Project Summary (Exhibit A) which is attached herein and incorporated by reference.

ADOPTED and APPROVED by the Governing Body on February 11, 2025.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Summary

Project Name:	TPAC Capital Improvements	Department:	Public Works
Project Number:	861411.00	Division:	Facilities
Primary Funding Source:	G.O. Bonds	Contact:	0
Multiple Funds:	No	New Project?	Yes
Council District(s):	1	1st CIP Year:	
Total Budget	\$ 1,670,000	Type:	Program

Project Description & Justification:

The Board of Trustees of TPAC, along with relevant city staff, shall develop plans outlining the specific capital improvement projects to be undertaken each fiscal year, along with costs and timelines. These improvements will be presented to the City Council Infrastructure Committee by the Board of Trustees of TPAC for approval prior to any expenditures. The design cost for for 2024 was previously approved for up to \$100,000. This proposal would move spending from 2026 and a portion of 2027 into 2025 to complete the following renovations while a qualified contractor is onsite and areas are already in a state of demolition.

1. Basement Upgrades for the Hill's Room: upgraded lighting features, dimmable RGB lighting, upgraded speakers, and wall control.
2. First Floor upgrades: upgraded power locations in the promenade hall, increased vendor opportunities, and a new serving bar in the Fleming Room.
3. Upgraded finishes, lighting, and speakers in the VIP area.

Additional bid alternates of box office locations at a cost of \$116,089, and Black Box RGB Lighting at a cost of \$107,784 will not be pursued unless additional cost savings materialize

Project Estimates	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
Construction/Service Fees	\$ 100,000	\$ 752,731	\$ -	\$ 122,963	\$ 325,000	\$ 325,000	\$ -	\$ 1,625,694
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 2,500	\$ -	\$ 500	\$ 1,000	\$ 1,000	\$ -	\$ 5,000
Debt Reserve Fund (Rev Bond)	\$ -	\$ 20,000	\$ -	\$ 3,306	\$ 8,000	\$ 8,000	\$ -	\$ 39,306
Totals	\$ 100,000	\$ 775,231	\$ -	\$ 126,769	\$ 334,000	\$ 334,000	\$ -	\$ 1,670,000
Financing Sources	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
G.O. Bonds	\$ 100,000	\$ 818,194	\$ -	\$ 83,806	\$ 334,000	\$ 334,000	\$ -	\$ 1,670,000
Totals	\$ 100,000	\$ 818,194	\$ -	\$ 126,789	\$ 334,000	\$ 334,000	\$ -	\$ 1,670,000