

RESOLUTION NO. 9603

A RESOLUTION introduced by the Public Infrastructure Committee amending the 2025-2034 CIP and the 2025-2027 CIB regarding the 2025 FIRM program (Project No. 131088.00).

WHEREAS, the Governing Body adopted Resolution No. 9520 approving the 2025-2034 Capital Improvement Program (CIP) and the 2025-2027 Capital Improvement Budget (CIB); and

WHEREAS, project budgets have been revised requiring modification of the CIP/CIB; and

WHEREAS, at its meeting on November 19, 2024, the Public Infrastructure Committee favorably considered staff's request to amend the CIP/CIB.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the 2025-2034 CIP and 2025-2027 CIB, as approved by Resolution No. 9520, be amended to increase the funding and revise the funding source for Project No. 131088.00, the 2025 Facilities Improvement, Repair and Maintenance program as described by the project summary attached herein and incorporated by reference in Exhibit A.

ADOPTED and APPROVED by the Governing Body on December 10, 2024.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Summary

Project Name:	2025 FIRM
Project Number:	131088.00
Primary Funding Source:	Operating Fund General
Multiple Funds:	No
Council District(s):	Multiple
Total Budget	\$ 2,346,000

Department: Public Works
Division: Facilities
Contact: Jason Tryon
New Project? No
1st CIP Year:
Type: Program

Project Description & Justification:

This project involves planning, designing, repairing, and constructing administrative, operations, fire, and other facilities. Infrastructure improvements cover mechanical, electrical, and plumbing projects, including engineering. Additionally, it may address building envelopes, roofs, interior renovations, and other necessary items to maintain City facilities in a serviceable condition and in compliance with City codes.

Project Estimates	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
Construction/Service Fees	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,000
Totals	\$ -	\$ 2,346,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,346,000
Financing Sources	>2024	2025	2026	2027	2028	2029	2030 & Beyond	Total Cost
G.O. Bonds	\$ -	\$ 2,346,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,346,000
Totals	\$ -	\$ 2,346,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,346,000